



## Tattershall Primary School



### PE and Sport Premium - End of Year Report 2017/18

#### Spend

- £3500 invested in coaching support from Carre's Grammar School Outreach.
- £3000 invested in after-school club provision from JB Sport.
- £850 invested in PE adviser visits (Matt Evans) to meet with PE co-ordinator.
- £950 invested in new sports equipment to improve and widen PE provision.

#### Headlines

- The school achieved a Gold school games mark for the second consecutive year.
- We have been shortlisted for the Active Lincolnshire Primary School of the Year for the second consecutive year.
- The school entered in to 35 inter-school competitions. Sports included: *Football, Rowing, Equestrian, Netball, Athletics, Table Tennis, Cross Country, Goalball, Gymnastics, Pop Lacrosse, Tag Rugby, Volleyball, Hockey, Orienteering, Cricket, Tennis, and Triathlon.*
- The Netball team won and the Football team retained the prestigious 'Tattershall Cup'.

#### Impact

- 100% of KS2 children represented the school in a inter-school sporting competition.
- 87 children across KS1 and KS2 represented the school in a Level 2 sporting competition.
- 16 different extra-curricular sports clubs were offered to children, including: *Football, Netball, Gymnastics, Pop Lacrosse and Change for Life.*
- 257 extra-curricular sports club opportunities were given to children across the school.
- 88% of the school attended an extra-curricular sports club during the year.

#### Continued Professional Development

- PE adviser and School Games Organisee (Matt Evans) met with PE Co-ordinator (Mr Frost) on a termly basis to discuss annual and short-term PE plans.
- Sports co-ordinator (Mr Frost) attended the Lincolnshire Sports Partnership PE conference at Bishop Grosseteste University, Lincoln.

#### Sustainability and Impact

- The school will continue to embed a culture of participation in extra-curricular activities, receiving support from school staff, who chose to run extra-curricular sports clubs.
- Staff have experienced and taught a plethora of sports and skills through the buy-in services of Carre's Grammar Outreach, which has ensured all staff-led PE lessons are now 'Good' to 'Outstanding'.
- Staff have been upskilled on skills based approaches to teaching PE, rather than focussing on a specific sport.

#### Targets for 2018/19

- For PE co-ordinator (Mr Frost) to train and mentor a PE Apprentice
- To achieve 'Outstanding' PE for all staff through coach mentoring and sharing good practice across the partnership
- To sustain the achievement of the Gold School Games mark by continuing to ensure each child receives two hours of PE in their weekly curriculum and pushing the opportunities for children to learn to lead in sport.

## PE and Sport Premium Spend 2017/18

DfE Allocation : £16,000 + 132 pupils = **£17,320**

The engagement of all pupils in regular physical activity				
<u>Date</u>	<u>Item</u>	<u>Predicted Cost</u>	<u>Actual Cost</u>	<u>Quality/Breadth</u>
Jul-18	Playground Leader Training	£0	£85	Breadth
Ongoing	Playground and PE Equipment	£800	£977.29	Breadth
		<b>£800</b>	<b>£1,062</b>	
The profile of PE and sport being raised across the school as a tool for whole school improvement				
<u>Date</u>	<u>Item</u>	<u>Predicted Cost</u>	<u>Actual Cost</u>	<u>Quality/Breadth</u>
Ongoing	PE Coordinator TLR	£2,640	£1,958.25	Quality/Breadth
Nov-17	Active Lincolnshire Sports Awards	£110	£91.66	Breadth
Oct-17	Staff and Pupil Sports Clothing	£200	£189.65	Breadth
Jul-17	2016/2017 Contingency	£2,000	£310	Quality/Breadth
Jun-17	Fitness Profiling Assessment	£375	£375	Quality/Breadth
		<b>£2,375</b>	<b>£685</b>	
Increased confidence, knowledge and skills of all staff in teaching PE and sport				
<u>Date</u>	<u>Item</u>	<u>Predicted Cost</u>	<u>Actual Cost</u>	<u>Quality/Breadth</u>
Mar-18	Lincolnshire PE Conference	£90	£90	Quality/Breadth
Apr-18	CGS Outreach Development Day	£50	£50	Quality/Breadth
		<b>£140</b>	<b>£140</b>	
Broader experience of a range of sports and activities offered to all pupils				
<u>Date</u>	<u>Item</u>	<u>Predicted Cost</u>	<u>Actual Cost</u>	<u>Quality/Breadth</u>
Ongoing	Banovallum Gymnastics Club	£2,000	£820	Quality/Breadth
Sep-17	Youth Sport Trust Membership	£50	£50	Breadth
		<b>£2,050</b>	<b>£870</b>	
Increased participation in competitive sport				
<u>Date</u>	<u>Item</u>	<u>Predicted Cost</u>	<u>Actual Cost</u>	<u>Quality/Breadth</u>
Ongoing	Transport to Competitions	£1,750	£1,310	Breadth
Ongoing	CGS Outreach & JB's Coaching Staff	£6,194	£6,569	Quality/Breadth
		<b>£7,944</b>	<b>£7,879</b>	

Total: £12,400.85